

Occupational Licenses, Bureau of
Licensing Programs

| | FTP | Personnel Costs | Operating Expenditures | Capital Outlay | Trustee/ Ben Payments | Lump Sum | Total Gov Rec |
|--|--------------|--------------------|---------------------------|-------------------|--------------------------|----------|------------------|
| Description: The Bureau of Occupational Licenses develops and administers the examinations which can best establish that applicants for the occupations regulated by the Bureau have the ability to meet acceptable minimum standards of performance. The Bureau requires compliance with continued education minimums for renewal of licenses, and insures compliance with the laws controlling the various occupations and professions in the public's interests. | | | | | | | |
| FY 2001 Original Appropriation | | | | | | | |
| 3.00 FY 2001 Original Appropriation: HB 751, SB 1352. | | | | | | | |
| Dedicated | 17.00 | 722,200 | 568,200 | 0 | 50,000 | 0 | 1,340,400 |
| Total | 17.00 | 722,200 | 568,200 | 0 | 50,000 | 0 | 1,340,400 |
| Appropriation Adjustments | | | | | | | |
| 4.31 Supplemental: The Bureau was not part of the Attorney General fees appropriation omnibus bill (HB 813), but was assessed an increase in Attorney General fees of \$5,000 in excess of appropriation for FY 2001. The Bureau obtains prosecutorial and other legal services for the 18 boards it serves from the Office of the Attorney General. | | | | | | | |
| Dedicated | 0.00 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Total | 0.00 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 4.42 Negative Supplemental: The Governor recommends removal of 80% of agency savings resulting from the employer share of PERSI gain sharing and the temporary retirement rate reduction. | | | | | | | |
| Dedicated | 0.00 | (21,800) | 0 | 0 | 0 | 0 | (21,800) |
| Total | 0.00 | (21,800) | 0 | 0 | 0 | 0 | (21,800) |
| FY 2001 Total Appropriation | | | | | | | |
| Dedicated | 17.00 | 700,400 | 573,200 | 0 | 50,000 | 0 | 1,323,600 |
| Total | 17.00 | 700,400 | 573,200 | 0 | 50,000 | 0 | 1,323,600 |
| FY 2001 Estimated Expenditures | | | | | | | |
| Dedicated | 17.00 | 700,400 | 573,200 | 0 | 50,000 | 0 | 1,323,600 |
| Total | 17.00 | 700,400 | 573,200 | 0 | 50,000 | 0 | 1,323,600 |
| Base Adjustments | | | | | | | |
| 8.41 Removal of One-Time Expenditures | | | | | | | |
| Dedicated | 0.00 | 0 | (6,300) | 0 | 0 | 0 | (6,300) |
| Total | 0.00 | 0 | (6,300) | 0 | 0 | 0 | (6,300) |
| 8.92 Other Adjustments: Funds identified as a result of the one-time PERSI gain sharing and temporary retirement rate reduction in DU 4.42 are restored to the agency Personnel Cost base. | | | | | | | |
| Dedicated | 0.00 | 21,800 | 0 | 0 | 0 | 0 | 21,800 |
| Total | 0.00 | 21,800 | 0 | 0 | 0 | 0 | 21,800 |
| FY 2002 Base | | | | | | | |
| Dedicated | 17.00 | 722,200 | 566,900 | 0 | 50,000 | 0 | 1,339,100 |
| Total | 17.00 | 722,200 | 566,900 | 0 | 50,000 | 0 | 1,339,100 |

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| Program Maintenance | | | | | | | |
| 10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance and retirement contributions. | | | | | | | |
| Dedicated | 0.00 | 9,300 | 0 | 0 | 0 | 0 | 9,300 |
| Total | 0.00 | 9,300 | 0 | 0 | 0 | 0 | 9,300 |
| 10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs. | | | | | | | |
| Dedicated | 0.00 | 0 | 8,600 | 0 | 0 | 0 | 8,600 |
| Total | 0.00 | 0 | 8,600 | 0 | 0 | 0 | 8,600 |
| 10.31 Replacement Items: Replace two desktop computers, \$3,000; one laptop computer, \$2,700; two printers, \$500; and one document scanner, \$3,500. | | | | | | | |
| Dedicated | 0.00 | 0 | 0 | 9,700 | 0 | 0 | 9,700 |
| Total | 0.00 | 0 | 0 | 9,700 | 0 | 0 | 9,700 |
| 10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. | | | | | | | |
| Dedicated | 0.00 | 0 | (27,400) | 0 | 0 | 0 | (27,400) |
| Total | 0.00 | 0 | (27,400) | 0 | 0 | 0 | (27,400) |
| 10.46 State Controller Fees: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here. | | | | | | | |
| Dedicated | 0.00 | 0 | 13,800 | 0 | 0 | 0 | 13,800 |
| Total | 0.00 | 0 | 13,800 | 0 | 0 | 0 | 13,800 |
| 10.47 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here. | | | | | | | |
| Dedicated | 0.00 | 0 | (300) | 0 | 0 | 0 | (300) |
| Total | 0.00 | 0 | (300) | 0 | 0 | 0 | (300) |
| 10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agency specific compensation issues. | | | | | | | |
| Dedicated | 0.00 | 27,900 | 0 | 0 | 0 | 0 | 27,900 |
| Total | 0.00 | 27,900 | 0 | 0 | 0 | 0 | 27,900 |
| FY 2002 Total Maintenance | | | | | | | |
| Dedicated | 17.00 | 759,400 | 561,600 | 9,700 | 50,000 | 0 | 1,380,700 |
| Total | 17.00 | 759,400 | 561,600 | 9,700 | 50,000 | 0 | 1,380,700 |
| Program Enhancements | | | | | | | |
| 12.01 Increased Board Travel Expenses: The 18 boards served by the Bureau consist of 91 board members and are becoming increasingly involved with national board associations. This involvement provides valuable opportunities to interact with other professionals across the nation, resulting in more effective and knowledgeable board members, whom are better able to fulfill their mandates of public protection. | | | | | | | |
| Dedicated | 0.00 | 0 | 10,000 | 0 | 0 | 0 | 10,000 |
| Total | 0.00 | 0 | 10,000 | 0 | 0 | 0 | 10,000 |

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| 12.02 Board of Acupuncture: The board believes that continuing education enhances the licensee's level of service, and the Idaho association is willing to provide relevant continuing education with financial support from the board. The cost of obtaining competent presenters and instructors is prohibitive for one entity to fully fund. | | | | | | | |
| Dedicated | 0.00 | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| Total | 0.00 | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 12.03 Board of Chiropractic Physicians: The board believes that continuing education enhances the licensee's level of service. Licensees are required by statute and rule to obtain 8 hours of continuing education annually. Relevant continuing educational opportunities are scarce and the board hopes to attract additional opportunities by underwriting a portion of the cost. | | | | | | | |
| Dedicated | 0.00 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Total | 0.00 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 12.04 Real Estate Appraiser Board: The Uniform Standards of Professional Appraisal Practice (USPAP) is the publication of the Appraisal Foundation that provides practice guidelines, requirements, and codes of conduct for Idaho appraisers. This decision unit will provide funding to allow the board to mail a current USPAP publication of each licensed Idaho appraiser on an annual basis. | | | | | | | |
| Dedicated | 0.00 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Total | 0.00 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 12.05 Residential Care Facility Administrators: The standards for licensure of Residential Care Facility Administrators vary greatly from state to state. In order to promote a universal standard of competency and to provide for increased mobility between states, the development of a national licensure examination is being proposed. This decision unit will provide funding for travel and related expenses for board members that assist with the development of this examination. | | | | | | | |
| Dedicated | 0.00 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Total | 0.00 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| 12.06 Board of Architecture: Provide spending authority to allow the Board of Architecture to underwrite a portion of the continuing education costs. | | | | | | | |
| Dedicated | 0.00 | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| Total | 0.00 | 0 | 3,000 | 0 | 0 | 0 | 3,000 |
| 12.07 Board of Counselors: Provide one-time spending authority for the Board of Counselors to appoint a task force to research licensure for Vocational Rehabilitation Counselors. | | | | | | | |
| Dedicated | 0.00 | 0 | 4,000 | 0 | 0 | 0 | 4,000 |
| Total | 0.00 | 0 | 4,000 | 0 | 0 | 0 | 4,000 |
| FY 2002 Total Governor's Rec. | | | | | | | |
| Dedicated | 17.00 | 759,400 | 596,600 | 9,700 | 50,000 | 0 | 1,415,700 |
| Total | 17.00 | 759,400 | 596,600 | 9,700 | 50,000 | 0 | 1,415,700 |